



AB 07-02
Supersedes AB 06-03

ADMINISTRATIVE BULLETIN

Date: March 28, 2007

Subject: Fiscal Year 2007-08 Program Fee Rates and Out-of-State Tuition Rates

Contact: Mike Carney, Administrative Services Coordinator
608-266-0021 mike.carney@wtcssystem.edu

Effective: Summer Session 2007

S. 38.24, Wis. Stats., requires the State Board to establish fees and tuition annually. Also, in accordance with Chapter 20.902, the charges shall be effective to the entire summer session occurring in the fiscal year in which such session terminates.

The program fees and tuition approved at the March 28, 2007, State Board meeting for 2007-2008 effective with the 2007 summer session are:

	<u>PER CREDIT CHARGES</u>	
	<u>Collegiate Transfer</u>	<u>Postsecondary & Vocational Adult</u>
Program Fee (Resident)	\$ 124.70	\$ 92.05
Out-of-State Tuition	<u>228.70</u>	<u>478.50</u>
Total Out-of-State	<u>\$353.40</u>	<u>\$570.55</u>

Appendix A for Fractional Postsecondary and Vocational Adult Fees and Appendix B for Program and Material Fees for Unique Programs/Students are attached.

A handwritten signature in blue ink that reads "Daniel Clancy".

Daniel Clancy
President
Wisconsin Technical College System

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Fractional Postsecondary and Vocational Adult Fees
FY 2007-08

<u>Credit</u>	<u>Program Fee</u>	<u>Vocational Adult PHI's</u>
.05	\$ 4.60	1-2
.10	9.21	3-4
.15	13.81	5-6
.20	18.41	7-8
.25	23.01	9-10
.30	27.62	11-12
.35	32.22	13-14
.40	36.82	15-16
.45	41.42	17-18
.50	46.03	19-20
.55	50.63	21-22
.60	55.23	23-24
.65	59.83	25-26
.70	64.44	27-28
.75	69.04	29-30
.80	73.64	31-32
.85	78.24	33-34
.90	82.85	35-36
.95	87.45	37-38
1.00	92.05	39-40

Program and Material Fees for Unique Programs/Students
FY 2007-08

<u>Unique Program or Type of Student</u>	<u>Program Fees?</u>	<u>Material Fees?</u>	<u>Out-of-State Tuition</u>
Vocational Adult Age 62 and Over (a)	No	Yes	Yes
Adult High School (a)	No	Yes	Yes
Basic Education (a)	No	Yes	Yes
English as a Second Language (a)	No	Yes	Yes
Previously Incarcerated Juveniles (a)	No	Yes	Yes
Course Audit Age 60 and Over (a)	No	Yes	N/A
Graduate Lacking Entry Level Skills (b)	No	No	Yes
Graduate Not Employed in Occupational Field (b)	No	No	Yes
Class-Size Grant Funded Courses (c)	No	No	Varies
Contract Funded Courses (d)	No	No	N/A
Youth Options (e)	Yes	Yes	Yes

(a) These categories are statutorily exempt from Program Fees but not from Material Fees or out-of-state tuition. Non-residents are not eligible for the Course Audit exemption.

(b) These categories are statutorily exempt from Program Fees and Material Fees.

(c) Any course funded on a class-size basis¹ with eligible federal or state grant program funds is exempt if the grant funding is equal to or greater than the amount of statutory course fees (Program Fees, Material Fees, and Out-of-State Tuition) that would have been collected if the course was not exempt under this provision. Refer to page 2 of this appendix for a list of grant programs eligible for this exemption.

If grant funding equals or exceeds what would have been collected in Program and Material Fees but not Out-of-State Tuition, students are exempt from Program and Material Fees but Out-of-State Tuition must be charged to non-resident students. All course fees must be collected from enrollees if grant funding is less than the amount of statutory fees (Program Fees, Material Fees, and Out-of-State Tuition) that would have been collected if the grant funded course was not exempt from course fees under this provision.

(d) Any course offered under a ss. 38.14(3), 38.14(12) or 118.15 Stats., contract is exempt if the contract funding is equal to or greater than the amount of statutory course fees (Program Fees and Material Fees) that would have been collected if the course was not exempt under this provision. Out-of-State Tuition does not apply since contracts are with an entity rather than individual students.

Expenditures net of contract revenue will be ineligible for state aid if a contract's revenue is less than the amount of course fees (Program and Material Fees) that would have been collected if the contract course was not exempt from course fees under this provision.

(e) Enrollments under Youth Options are not exempt from Program Fees or Material Fees but frequently the associated high school district is statutorily required to pay the fees for the student.

¹ Class-size basis means the grant reimburses course costs (such as instructor salary and fringes) vs. slotter funding where the grant pays course fees such as Program Fees and Material Fees.

GRANT PROGRAMS ELIGIBLE FOR EXEMPTION

GRANTS RECEIVED FROM SYSTEM OFFICE

EXEMPT – All grant funded course offerings meeting the funding level criteria are exempt with the exception of the following grant programs.

NOT EXEMPT – Students enrolled in course offerings funded by the following grant programs are not eligible for this exemption.

292.112 GPR New and Expanding Occupations
292.161 GPR Health Care Education

GRANTS RECEIVED FROM OTHER SOURCES

EXEMPT – Only course offerings funded by the following grant programs and meeting the funding level criteria are exempt.

Exempt Federal Grant Programs

DOE

84.141A Migrant Education High School Equivalency Program
84.213 Even Start State Educational Agencies
84.287 21st Century Community Learning Centers

DOJ

16.541 Developing, Testing and Demonstrating Promising New Programs
16.542 Part D – Research, Evaluation, Technical Asst. and Training
16.543 Missing Children’s Assistance
16.579 Byrne Formula Grant Program
16.580 Edward Byrne Memorial State & Local Law Enforcement Asst. Discretionary Grants Program
16.597 Motor Vehicle Theft Protection Act Program
16.608 Tribal Court Assistance Program
16.609 Community Prosecution and Project Safe Neighborhoods
16.616 Country Alcohol and Drug Prevention
16.710 Public Safety Partnership and Community Policing Grants

DOL

17.258 Workforce Investment Act Adult Program
17.259 Workforce Investment Act Youth Activities
17.260 WIA Dislocated Workers
17.261 Employment & Training Admin. Pilots, Demos and Research
17.269 Community-Based Job Training Grants

DHHS

93.107 Model State-Supported Area Health Education Centers
93.178 Nursing Workforce Diversity
93.575 Child Care and Development Block Grant
93.596 Child Care Mandatory and Matching Funds

GRANTS RECEIVED FROM OTHER SOURCES (cont.)

DHS
97.067 Homeland Security Grant Program
NONE Cooperative Association of States for Scholarships (ESL courses only)

Exempt State Grant Programs

DPI
255.903 Minority Precollege Scholarship Program

DOJ
455.231 Law Enforcement Training Fund – Local Assistance

DOT
20.395(4)(aq) Motorcycle Training - Rider Coach Preparation (doesn't include basic or experienced rider courses)

NOT EXEMPT – The following programs have been reviewed by the System Office and determine to not be eligible for this exemption:

NONE

Programs not listed above – If you receive a grant from a source other than the System Office and the grant provides funding for course offerings on a class-size basis you must request an exemption determination from the System Office. The System Office will review the grant program to determine if the funded course offerings are exempt from program fees and material fees. Submit the following information to Pete Petersen at pete.petersen@wtcsystem.edu.

- Grant program Catalog of Federal Domestic Assistance (CFDA) number
- Grant program title
- District Contact Information
 - Name
 - Email address
 - Phone number